D Base Entitlement (Line B times Line C) E Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) H Base Proration Factor I Base Apportionment (Line F times Line H, or Line G) SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 25,689,136.19 \$ 25,689,136.19 \$ 6,431,943.00 \$ 19,257,193.00 \$ 19,257,193.19 \$ 0.9946759960 \$ 19,154,667.82	SELPA: Capistrano USD		CODE: 30-CO
A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line F) 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line F) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C. 56836.8 (10 (t) (2) C Base Rate (Line A5 dwided by Line B) 9 DR Funded ADA - E.C. 56836.8 (10 (t)) (2) C Base Rate (Line A5 dwided by Line B) 10 Base Entitlement (Line B times Line C) 10 Base Entitlement (Line B times Line C) 10 Base Entitlement (Line B times Line C) 11 Local Special Education Property Taxes - E.C. 2572 11 Local Special Education Property Taxes - E.C. 2572 12 K-12 Part B, Federal IDEA P, 94-142, Local Assistance Grants 13 Applicable Excass ERAF 14 Total Deductions, Exp. 54 Exhibit, Line D is greater than Line E4) 15 Role Research (Line D minus Line E4, If Line D is greater than Line E4) 16 Role Research (Line D minus Line E4, If Line D is less than Line E4) 16 Role Research (Line D minus Line E4, If Line D is less than Line E4) 17 Role Research (Line D minus Line E4, If Line D is less than Line E4) 18 Base Proration Factor 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Base Proration Factor 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 Research (Line D minus Line E4, If Line D is less than Line E4) 18 COLA Base Entitlement (Line A Line Steep E4, Line E4) 18 COLA Base Entitlement (Line A Line E4) 19 COLA Base Entitlement (Line A Line E4) 19 COLA Bas	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
1 Base (From PY SELPA Exhibit, Section 1, Line F)			
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit), Section 2, Line E) 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - EC. 5683.61 (b) (c) (2) C Base Rate (Line A5 divided by Line B) P De Funded ADA - EC. 5683.68 (c) (c) (c) C Base Rate (Line A5 divided by Line B) D Base Entitlement (Line B times Line C) D Base Entitlement (Line B times Line C) 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 1 Local Special Education Property Taxes - EC. 2572 2 K-12 Part 18 Deductions (Lines E1 through E3) 2 K-12 Fart 18 Deductions (Lines E1 through E3) 3 Local Special Education Property Taxes - EC. 2572 3 Local Special Education Property Taxes - EC. 2572 4 Coll A8 Base Entitlement (Line D minus Line E4, if Line D Is greater than Line E4) 5 Local Special Education Property Taxes - EC. 2572 A Coll A8 Base Entitlement (Line D minus Line E4, if Line D Is greater than Line E4) 5 Local Education Property Taxes - EC. 2572 A Coll A8 Base Entitlement (Line A times Line H, or Line G) 5 Local Education Factor 5 Local Education Factor 6 Local Education Factor 7 Local Education Factor 8 Local Education Factor 8 Local Education Factor 8 Local Education Factor 8 Local Education Factor 9 Local Education Factor 9 Local Education Factor 1 Local Edu		Φ.	05 000 050 75
3 COLA (From PY SELPA Exhibit, Section 2, Line E)			
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4) 8 PY Funded ADA - E.C. 56836.10 (b) (2) C Base Rate (Line A5 divided by Line B) C Base Rate (Line A5 divided by Line B) D Base Entitlement (Line B times Line C) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part Baxes Protrained Cline D minus Line E.C. 41 Line D is greater than Line E.C. 250360.00 F Nell Base Entitlement (Line D minus Line E.C. 11 Line D is greater than Line E.C. 250360.00 5 Local ADA Education Property Ed		<u>\$</u>	2,274.03
5 Total Sum of Lines A1 to A4) \$25,891,381-89 B PY Funded ADA F. C. 56836,10 (b) (c) \$533,381676507 C Base Rate (Line A5 divided by Line B) \$538,381676507 D ebuctions, E. C. 58836,08 (c) \$25,689,136.19 1 Local Special Education Property Taxes - E.C. 2572 \$ - 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 6,431,943,00 3 Applicable Excess ERAF \$ 6,431,943,00 4 Total Deductions (Lines E1 through E3) \$ 6,431,943,00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 9,267,193.19 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 9,9467599.90 M Base Proration Factor \$ 12,6606353200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6606353200 B COLA Base Entitlement (Line D Minus Line A times Section 4, Line A1) \$ 12,6006353200 B COLA Dasae Entitlement (Line D Line Section 3, Line C) \$ 604,123.36 C COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1) \$ 604,123.36 E COLA Entitlement (Line D Line Section 3, Line C) \$ 604,123.36 E COLA Entitlement (Line D Line Section 3, Line C) \$ 604,123.36 F CO			660 807 81
P Y Funded ADA - E.C. 56836.10 (b) (2) Casea Rate (Line A5 divided by Line B) Dase Base Rate (Line A5 divided by Line B) Dase Base Rate (Line A5 divided by Line B) Dase Base Rate (Line B times Line C) Local Special Education Property Taxes - E.C. 2572 Local Special Education Property Taxes - E.C. 2572 National Property			
C Base Rate (Line A5 divided by Line B) \$ 533,8361675070 D Base Entitlement (Line B Imes Line C) \$ 25,689,136.19 E Deductions, E.C. 5838,08 (c) \$ 1 Local Special Education Property Taxes - E.C. 2572 \$ 2 K-f 12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants \$ 3 Applicable Excess ERAF \$ 4 Total Deductions (Line E1 through E3) \$ F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ Base Apportation Factor \$ Base Apportation Factor \$ Base Apportation Factor \$ B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ B COLA Incidence Multiplier (M) Rate A Factors, Section 4, Line A1) \$ B COLA Incidence Multiplier (M) Rate Line A times PY ADA) \$ C COLA Pacification Factor \$ C COLA Pacification Factor \$ C COLA Pacification Factor \$ A Growth ADA 4 1 ADA 4 <			
D Base Entitlement (Line B times Line C) \$ 25.689,18.61.9 D Poductions, C.C. 05893.08 (c) \$ 6.431,943.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 6.431,943.00 2 K-12 Part B, Federal IDEA, P. 94-142, Local Assistance Grants \$ 6.431,943.00 3 Applicable Excess ERAF \$ 19,227,193.19 4 Total Deductions (Lines E1 through E3) \$ 6,431,943.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 19,227,193.19 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 19,227,193.19 Base Apportion Factor \$ 0.994675990 Base Apportionment (Line F times Line), or Line G) \$ 12,660635320 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 604,123.36 B COLA Base Entitlement (Line C times PY Funded ADA) \$ 604,123.36 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 604,123.36 C COLA Entitlement (Line E times Line F) \$ 604,123.36 E COLA Entitlement (Line E times Line F) \$ 604,123.36 A Growth ADA \$ 604,123.36 A PY Funded ADA (Greater of Lines A1 and A2) \$ 604,123.36 A PY Funded ADA (Greater of Lines A1 and A2)	C Base Rate (Line A5 divided by Line B)	\$	538.3681676507
1 Local Special Education Property Taxes - E.C. 2572 \$ 6.431,943.00 2 K-12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants \$ 6.431,943.00 3 Applicable Excess ERAF \$ 6.431,943.00 4 Notal Deductions (Lines Et Intrough ES) \$ 6.431,943.00 5 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 19.257,193.19 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 9.9946759960 1 Base Protation Factor \$ 19,154,667.82 8 ECTION 2 - COLA - E.C. 56836.08 (d) \$ 19,154,667.82 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6666353200 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 604,123.36 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 604,123.36 C COLA Proration Factor \$ 604,123.36 C COLA Proration Factor \$ 604,123.36 F COLDA Proration Factor \$ 604,123.36 A Growth ADA 4 48,838.11 1 ADA 4 7,716.67 3 Prior PY ADA 4 7,716.67 4 PY Funded ADA (Greater of Lines A2 and A3) 4 7,716.67 5 Funded ADA (Greater of Lines A1 and A2)	D Base Entitlement (Line B times Line C)	\$	25,689,136.19
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess ERRA 4 Total Deductions (Lines E1 through E3) F Net Base Entittement (Line D minus Line E4, if Line D is greater than Line E4) G Net Base Entittement (Line D minus Line E4, if Line D is less than Line E4) H Base Proration Factor Base Apportionment (Line F times Line H, or Line G) Base Apportionment (Line F times Line H, or Line G) Base Apportionment (Line F times Line H, or Line G) C COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) C COLA Base Entitlement (Line A times PY ADA) C COLA Base Entitlement (Line A times PY ADA) C COLA In Gentlement (Line B plus Line D) C COLA In Gentlement (Line B plus Line D) C COLA Proration Factor C COLA Proration Factor C COLA Proration Factor S ECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA S ECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 2 PY Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A2 and A2) 5 FUNDA (Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth ADA (Greater of Lines A1 and A2) 6 Growth ADA (Greater of Lines A1 and A2) 7 Funded ADA (Greater of Lines A2 and A3) 5 FUNDA (Growth Eather Entitlement (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) C Growth Base Entitlement (Line A6 times Line B) C Forowth Entitlement (Line A6 times Line			
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4 Total Deductions (Lines E1 through E3) F Net Base Entittlement (Line D minus Line E4, if Line D is greater than Line E4) 6 Net Base Entittlement (Line D minus Line E4, if Line D is less than Line E4) 6 Net Base Proration Factor 7 Base Apportion Factor 8 Base Apportion Factor 8 Base Apportion Factor 8 Base Apportion Factor 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8 COLA Base Entittlement (Line A times PY ADA) 9 COLA Base Entittlement (Line A times PY ADA) 9 COLA IM Entittlement (Line C times PY Funded ADA) 1 COLA IM Entittlement (Line C times PY Funded ADA) 1 COLA Entittlement (Line B plus Line D) 1 COLA Entittlement (Line B plus Line D) 1 COLA Apportionment (Line E times Line F) 1 ADA 1 ADA 1 ADA 1 ADA 1 ADA 1 ADA 1 PY ADA 1 ADA 1 PY Funded ADA (Greater of Lines A2 and A3) 1 PY Funded ADA (Greater of Lines A1 and A2) 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A1 and A2) 5 Growth Base Entitlement (Line A6 times Line B) 5 Funded ADA (Greater of Lines A2 and A3) 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 TS Timede MDA (Line A6 times Line B) 5 Growth ADA (Line A6 times Line B) 5 Growth ADA (Line A6 times Line B) 5 Growth Base Entitlement (Line A6 times Line B) 5 Forowth Apportionment (Line A6 times Line B) 5 Forowth Apportionment (Line A6 times Line B) 5 Forowth Angelia Line Base Lin		\$	6,431,943.00
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.0.9946759960 I Base Proration Factor \$.19,154,667.82 Base Apportionment (Line F times Line H, or Line G) \$.12,6606353200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.26604,123.36 C COLA Indicatione Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.604,123.36 C COLA Indicatione Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.604,123.36 C COLA Indicatione Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.604,123.36 C COLA Proration Factor \$.604,123.36 F COLA Apportionment (Line E times Line F) \$.604,123.36 C COLA Apportionment (Line E times Line F) \$.604,123.36 A Growth ADA \$.604,123.36 A Growth ADA \$.604,123.36 A From Carrier (Coll Apportionment (Line E times Line F) \$.604,123.36 A Growth ADA \$.604,123.36 A Frow Hand \$.48,838.11 2 PY ADA \$.48,838.11 2 PY ADA \$.604,223.36 4 PY Funded ADA (Greater of Lines A2 and A3) \$.604,323.27 5 Growth ADA (Line A5 minus Line A4, If Line A5 is greater than Line A4)		\$	
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.0.9946759960 I Base Proration Factor \$.19,154,667.82 Base Apportionment (Line F times Line H, or Line G) \$.12,6606353200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.26604,123.36 C COLA Indicatione Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.604,123.36 C COLA Indicatione Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.604,123.36 C COLA Indicatione Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.604,123.36 C COLA Proration Factor \$.604,123.36 F COLA Apportionment (Line E times Line F) \$.604,123.36 C COLA Apportionment (Line E times Line F) \$.604,123.36 A Growth ADA \$.604,123.36 A Growth ADA \$.604,123.36 A From Carrier (Coll Apportionment (Line E times Line F) \$.604,123.36 A Growth ADA \$.604,123.36 A Frow Hand \$.48,838.11 2 PY ADA \$.48,838.11 2 PY ADA \$.604,223.36 4 PY Funded ADA (Greater of Lines A2 and A3) \$.604,323.27 5 Growth ADA (Line A5 minus Line A4, If Line A5 is greater than Line A4)		<u>\$</u>	
# Base Proration Factor 20,946759960 3 19,154,667.82 3 1		\$	19,237,193.19
Base Apportionment (Line F times Line H, or Line G)		Ψ	0.9946759960
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12.6606353200 B COLA Base Entitlement (Line A times PY ADA) \$ 604,123.36 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Rittlement (Line C times PY Fy Funded ADA) \$ 604,123.36 E COLA Proration Factor \$ 604,123.36 C COLA Sportinoment (Line E times Line D) \$ 604,123.36 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 48,838.11 2 PY ADA 447,716.67 3 Prior PY ADA 447,716.67 4 PY Funded ADA (Greater of Lines A2 and A3) 47,716.67 5 Funded ADA (Greater of Lines A1 and A2) 48,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth In Citil Line A6 times Line A1 \$ 603,332.70 D STR times IM (Line A6 times Line B) or Declining ADA Adjustment (Line		\$	
B COLA Base Entitlement (Line A times PY ADA) \$ 604,123.36 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Mentitlement (Line C times PY Funded ADA) \$ 604,123.36 E COLA Protation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 604,123.36 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 48,838.11 1 ADA 48,838.11 2 PY FUNDED ADA (Greater of Lines A2 and A3) 47,716.67 5 F Funded ADA (Greater of Lines A2 and A2) 47,716.67 5 F Funded ADA (Greater of Lines A2 and A2) 48,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 B STR (From Statewide Rates & Factors, Section 11, Line D) 5,37,9982004640 C Growth Base Entitlement (Line A6 times Line B) 6,03,332.70 D STR times IM (Line B times Section 4, Line A1) 0,00 B Corowth IME Entitlement (Line A6 times Line D) 6,03,332.70 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0,00 B Decline in Funded ADA (Line A5 minus Line A1) or Declining ADA Adjustment (Line C plus Line C plus Line C plus Line (C plus Line C plus Line C plus Line C plus Line (C plus Line			, ,
C COLA Indicdence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA IM Entitlement (Line C times PY Funded ADA) \$ - E COLA Entitlement (Line B plus Line D) 6 - C COLA Proration Factor \$ - G COLA Apportionment (Line E times Line F) \$ - *** SECTION 3 - GROWTH - E.C. 56836.15 *** A Growth ADA 1 ADA 48,838.11 2 PY ADA 447,716.67 3 Prior PY ADA 448,838.11 4 PY Funded ADA (Greater of Lines A2 and A3) 47,716.67 5 Funded ADA (Greater of Lines A1 and A2) 48,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ 603,332.70 E Growth IM Entitlement (Line A6 times Line B) \$ 0.00 D ecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 G Growth Proration Factor	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)		12.6606353200
D COLA M Entitlement (Line C times PY Funded ADA) \$ 604,123.36 F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) \$ 604,123.36 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 48,88.11 2 PY ADA 46,458.68 3 Prior PY ADA 46,458.68 4 PY Funded ADA (Greater of Lines A2 and A3) 47,716.67 5 F unded ADA (Greater of Lines A1 and A2) 46,458.68 4 PY Funded ADA (Greater of Lines A1 and A2) 46,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 8 TSR (From Statewide Rates & Factors, Section 11, Line D) 5 637.998204640 C Growth Base Entitlement (Line A6 times Line B) 5 603,332.70 D STR times IM (Line B times Section 4, Line A1) 5 603,332.70 D STR times IM (Line B times Section 4, Line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 0.00 B Crowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H 0.0000000 2 STR (From Statewide Rates & Factors, Section 11, Line C) 5 33.998200460 <	B COLA Base Entitlement (Line A times PY ADA)	\$	604,123.36
E COLA Protation Factor COLA Apportionment (Line B plus Line F) COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 7 SOWIN ADA 7 1		\$	-
COLA Proration Factor COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 SECTION 4 -	· · · · · · · · · · · · · · · · · · ·	\$	-
COLA Apportionment (Line E times Line F)		\$	
SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 48.838.11 1 ADA 48.838.11 2 PY ADA 47.716.67 3 Prior PY ADA 46.458.68 4 PY Funded ADA (Greater of Lines A2 and A3) 47.716.67 5 Funded ADA (Greater of Lines A1 and A2) 48.838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$603,332.70 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line A 5 minus Line A4, if line A5 is less than Line A4) 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 B Decline in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4) 0.00 B Declining ADA Adjustment (Line B times Line I) or Declining ADA Adjustment (Line B 0.0000000 B SDA		•	
A Growth ADA 48,838.11 1 ADA 48,838.11 2 PY ADA 47,716.67 3 Prior PY ADA 46,458.68 4 PY Funded ADA (Greater of Lines A2 and A3) 47,716.67 5 Funded ADA (Greater of Lines A1 and A2) 48,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537.9982004640 C Growth Base Entitlement (Line A5 times Line B) \$603,332.70 D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A5 times Line D) \$- 6 Growth Imment (Line C plus Line E) \$603,332.70 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$- H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- G Growth Proration Factor \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 537.9982004640 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 537.9982004640 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate (Line A1 plus 1) times Line A2)		Ψ	004,123.30
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2 PY ADA 47,716.67 3 Prior PY ADA 46,458.68 4 PY Funded ADA (Greater of Lines A2 and A3) 47,716.67 5 Funded ADA (Greater of Lines A1 and A2) 48,383.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 TR (From Statewide Rates & Factors, Section 11, Line D) 5 37.982004640 C Growth ABase Entitlement (Line A6 times Line B) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ 603,332.70 D STR times IM (Line B times Line D) \$ 603,332.70 D STR times IM (Line C plus Line B) \$ 603,332.70 D STR times IM (Line A6 times Line D) \$ 603,332.70 D STR times IM (Line A6 times Line D) \$ 603,332.70 D STR times IM (Line A6 times Line D) \$ 603,332.70 D STR times IM (Line A6 times Line D) \$ 603,332.70 D STR times IM (Line A6 times Line D) \$ 603,332.70 D STR STA STR \$ 537,982.00460 2 STR (From Statewide Rates & Factors, Section 11, Line D)			48,838.11
4 PY Funded ADA (Greater of Lines A2 and A3) 47,716.67 5 Funded ADA (Greater of Lines A1 and A2) 48,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 B STR (From Statewide Rates & Factors, Section 11, Line D) \$537,9982004640 C Growth Base Entitlement (Line A6 times Line B) \$603,332.70 D STR times IM (Line B times Section 4, Line A1) \$- E Growth Intitlement (Line A6 times Line D) \$603,332.70 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.993,759,55 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - EC. 56836.15 \$0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$0.30,992,004640 3 IM Rate [Line A1 plus 1) times Line A2] \$0.000000000	2 PY ADA		
5 Funded ADA (Greater of Lines A1 and A2) 48,838.11 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 B STR (From Statewide Rates & Factors, Section 11, Line D) \$53.9982004604 C Growth Base Entitlement (Line A6 times Line B) \$60.3332.70 D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$60.3332.70 F Growth Entitlement (Line C plus Line E) \$60.3332.70 D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor \$0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$593,759.55 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$537.998200460 3 IM Rate [(Line A1 plus 1) times Line A2) \$537.998200460 4 Sase plus COLA Base plus COLA MR Rates (Section	3 Prior PY ADA		46,458.68
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,121.44 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004604 C Growth Base Entitlement (Line A6 times Line B) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 603,332.70 F Growth Entitlement (Line C plus Line E) \$ 603,332.70 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.9841328728 J Growth Proration Factor \$ 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 593,759.55 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 S DA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.998200460 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.998200460 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 536.0369262383 5 DA Rate (Line A3 minus the greater of Line	4 PY Funded ADA (Greater of Lines A2 and A3)		47,716.67
B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 C Growth Base Entitlement (Line A6 times Line B) \$ 603,332.70 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 603,332.70 F Growth Entitlement (Line C plus Line E) \$ 603,332.70 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 0.9841328728 I Growth Proration Factor 0.9841328728 S Towth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0.000 S SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.998200460 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 536.0369262383 5 SDA Apact (Line A3 minus the greater of Lines A2 or A4)	, ,		·
C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line C plus Line D) F Growth Entitlement (Line C plus Line E) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) S 593,759.55 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Apportionment I Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A5) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Loodonoonoonoonoonoonoonoonoonoonoonoonoo			
D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ 603,332.70 F Growth Entitlement (Line C plus Line E) \$ 603,332.70 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 593,759.55 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 537.9982004640 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 537.9982004640 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 536.0369262383 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment 4 8,838.11 2 PY Funded ADA (From Section 3, Line A5) 48,838.11 2 PY Funded ADA (From Section 3, Line A5) 47,716.67			
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H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2004-05 STR (From Statewide Rates & Factors, Section 11, Line D) STR (From Statewide Rates & Factors, Section 11, Line D) MRAte [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization S SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment I Funded ADA (From Section 3, Line A5) YF Funded ADA (From Section 3, Line A4) S SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) A SDA Proration Factor		Ψ	
I Growth Proration Factor 0.9841328728 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 593,759.55 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate		\$	-
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 537.9982004640 5 537.9982004640 5 536.0369262383 5 48,838.11 2 PY Funded ADA (From Section 3, Line A5) 4 8,838.11 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor			0.9841328728
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Foundation Factor 1 Funded ADA (From Section 3, Line A4) 4 SDA Proration Factor		\$	
1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant through 2004-05 5 \$537.9982004640 5 \$537.9982004640 5 \$537.9982004640 5 \$536.0369262383 5 \$536.0369262383 5 \$546.0369262383 5 \$46.0369262383			
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4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$536.0369262383 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 536.0369262383 \$ - 48,838.11 2 P. Funded ADA (From Section 3, Line A4) 4 SDA Proration Factor		_	
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ - \text{1.00000000000}			
If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.00000000000			550.U509Z0Z383 -
B SDA Apportionment 48,838.11 1 Funded ADA (From Section 3, Line A5) 48,838.11 2 PY Funded ADA (From Section 3, Line A4) 47,716.67 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000		Ψ	-
1 Funded ADA (From Section 3, Line A5) 48,838.11 2 PY Funded ADA (From Section 3, Line A4) 47,716.67 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000			
2 PY Funded ADA (From Section 3, Line A4) 47,716.67 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 4 SDA Proration Factor 1.0000000000			48.838.11
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000			
4 SDA Proration Factor 1.0000000000		\$	
5 SDA Apportionment (Line B3 times Line B4) \$ -			1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$	-

2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		CODE: 30-CO		
OFOTION E DROODAN ORFOLALIST/REGIONALISTRA OFFINIARO (RO/CO) TO TOTAL				
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)			
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	10.3119016031		
B COLA plus 1		1.0241		
C PS/RS Rate (Line A times Line B)	\$	10.5604184317		
D Necessary Small SELPA (NSS) PS/RS Apportionment				
1 NSS ADA Threshold		15,000.00		
2 ADA (Section 3, Line A1)		48,838.11		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
5 NSS PS/RS Proration Factor		1.0000000000		
	\$	-		
E PS/RS Apportionment				
1 ADA (Section 3, Line A1)		48,838.11		
	\$	515,750.88		
3 PS/RS Proration Factor		1.0000000000		
_	\$	515,750.88		
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	515,750.88		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	•	,		
A Low Incidence Disabilities PY December Pupil Count		229		
<u> </u>	\$	375.1259904138		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	85,903.85		
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		·		
	\$	-		
	\$	40,248.00		
	\$	40,248.00		
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)	•	0.4591816111		
	\$	18,481.14		
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.2	21	·		
	\$	-		
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)	•	1.0000000000		
	\$	-		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213				
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-		
	\$	-		
	\$	-		
SECTION 10 - MENTAL HEALTH - E.C.				
A Prior Year ADA (From Section 3, Line A2)		47,716.67		
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1909209210		
C Mental Health Apportionment (Line A times Line B)	\$	247,693.46		
SECTION 11 - APPORTIONMENT SUMMARY				
	\$	19,154,667.82		
	\$	604,123.36		
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	593,759.55		
D SDA (Section 4, Line B5)	\$ \$	-		
E Subtotal (Sum of Lines A through D)	\$	20,352,550.72		
F Total PS/RS (Section 5, Line F)	\$	515,750.88		
G Low Incidence Materials and Equipment (Section 6, Line C)	\$	85,903.85		
H Out of Home Care (Section 7, Line E)	\$	18,481.14		
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$ \$ \$	-		
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-		
K Mental Health (Section 10, Line C)	\$	247,693.46		
	\$	21,220,380.05		